

Bourbon

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	305	392	484	\$337,003	\$524,354	\$604,562
TANF Employment Services	Avg. monthly adults	107	115	167	\$127,903	\$125,524	\$102,427
Child Care Assistance	Avg. monthly children	159	171	175	\$478,403	\$492,475	\$513,739
Food Assistance	Avg. monthly persons	1,823	2,055	2,436	\$1,838,209	\$2,471,155	\$3,335,117
Energy Assistance	Persons	1,213	1,378	1,580	\$275,860	\$477,163	\$338,846
General Assistance	Avg. monthly persons	34	39	17	\$69,081	\$77,308	\$28,283
Vocational Rehabilitation Services	Avg. monthly persons	41	65	83	\$25,160	\$119,512	\$141,082
Family Preservation	Persons	23	40	21	\$95,330	\$176,460	\$88,054
Reintegration/Foster Care	Avg. monthly children	42	52	67	\$1,000,467	\$1,519,897	\$1,822,823
Adoption Support	Avg. monthly children	21	30	29	\$80,616	\$112,570	\$115,008
Home and Community Based Services							
Physical Disability	Annual consumers	121	144	144	\$1,578,800	\$2,212,872	\$2,244,885
Traumatic Brain Injury	Annual consumers	2	2	2	\$44,862	\$63,131	\$18,777
Developmental Disability	Annual consumers	64	54	53	\$1,938,605	\$1,835,151	\$1,846,597
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	40	41	58	\$65,925	\$95,079	\$92,669
Mental Health (PAHP)	Annual consumers	464	459	486	\$1,181,419	\$1,176,095	\$1,248,859
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$9,137,644	\$11,478,746	\$12,541,729	

2001 County Demographics

Population	15,371
Under 20	4,529
20-64	8,046
65 & Over	2,804

